

Richland County Committee

Agenda Item Cover

Agenda Item Name: Capital Projects Process

Department	Administration	Presented By:	Administrator
Date of Meeting:	16 April 2021	Action Needed:	Vote
Disclosure:	Open Session	Authority:	Structure E
Date submitted:	15 April 2021	Referred by:	

Recommendation and/or action language:

Possible Options:

Motion to ... request the county administrator come forward with a recommendation on capital improvements and capital projects by merit ranking.

Motion to ... request the county administrator prepare and distribute a capital improvement / capital projects survey to each member of the county board to help in determining prioritization by merit ranking.

Background: *(preferred one page or less with focus on options and decision points)*

In the previous April 6th 2021 the Finance and Personnel Committee was presented with a drafted Capital Improvements / Capital Projects tracker and draft project summary sheets. These items were presented to begin evaluation, assessment and prioritization of Capital projects and Capital Improvements planning.

It was anticipated that in the previous meeting the committee could take actions to request additional information and feedback in preparing for the prioritization of the project. As discussed in this previous meeting, we have several unknown factors that impact our ability to understand what types of revenues and funds may be available from: the county's American Rescue Plan (ARP) allotment of 3.3m, the trickle-down of state ARP funding, the state approved biennium budget, and the potential of a future Federal Infrastructure package funds.

Regardless of these unknown variables, the administrator is looking for guidance on how you would like begin assessing these projects. We will likely have to proceed in making decisions without knowing all the financial ramifications on our revenue and funding sources from these state and federal sources. We may be in a better position to pursue planning based on known variables and shifting, or expediting projects, forward when funds become available. Guidance sought. Would you like a recommendation from the administrator, or like in the budget process, is a survey desired.

Attachments and References:

Financial Review:

(please check one)

<input type="checkbox"/>	In adopted budget	Fund Number	
<input type="checkbox"/>	Apportionment needed	Requested Fund Number	
<input type="checkbox"/>	Other funding Source		
<input type="checkbox"/>	No financial impact		

(summary of current and future impacts)

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Approval:

Review:

Clinton Langreck

Department Head

Administrator, or Elected Office (if applicable)
